

Draft QUIP budget for 2024
Prepared by Nancy Haines, Treasurer

Income:

Dues & Donations	2,500
Royalties	25
Total income	2,525

Expenses:

Advertising	800 (spring and fall meeting)
Website and Domain	100
Paypal and Bank Fees	200
Miscellaneous	500 (includes honoraria if any and tech support.)
Transfer to Tacey Sowle	500
Total	2,200

If we decide to meet in person in the fall of 2025, we would need to add the following to the budget. These amounts are estimates and will depend on the costs of the site selected.

Income

Conference fees	18,000
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Expenses

Conference center	10,000(includes room and board for 25 attendees)
Meals	7,000 (Assume \$100 per person per day)
Officer travel*	4,000 (larger of travel or registration for clerks – three from overseas and two from US)
Speakers/workshops	1,000 (if requested, speakers and workshop leaders receive funds to cover one nights attendance)
Additional advertising *	1,000
Estimated Total	\$23,000

** Officer travel and advertising usually is funded from operating expenses. The other costs are shared by attendees